

DEMHIST PROPOSED BUDGET for 2024

	ACTUAL BUDGET 2022	ANTICIPATED BUDGET 2023	BUDGET 2024 proposed REVENUE and EXPENSES
REVENUE			
Balance Rollover	9,651.65	8,546.94	2,053.15
Anticipated ICOM Subsidy 2024 (same as 2023)	6,455.00	7,312.00	7,312.00
subTOTAL	16,106.65	15,858.94	9,365.15
EXPENSES:			
DEMHIST support of 2024 Conference	-574.60	-3,000.00	-2,000.00
Webinars	-2,000.00	-2,000.00	-900.00
GRANTS:			
Special Project Grants	-2,650.00	-3,175.00	-2,000.00
Jeanne Watson Travel Bursary	-1,000.00	-1,000.00	-1,000.00
ICOM Young Member Travel Grant	-	-1,200.00	-1,200.00
Formatting Annual Proceedings 2022	-	-250.00	-200.00
COMMUNICATIONS:			
Website Maintenance	-747.00	-750.00	-750.00
SurveyMonkey	-487.20	-	-
MailChimp monthly fee 12 @ app. 27 euro	-	-268.79	-324.00
Postage	-	-	-28.00
Banking Fees	-100.91	-300.00	-300.00
Exchange Loss	-	-150.00	-150.00
Other	-	-1,712.00	-
subTOTAL	-7,559.71	-13,805.79	-8,852.00
End of Year Balance	8,546.94	2,053.15	513.15