

## DEMHIIST Bank Account HSBC

<b>Balance: 1 January 2019</b>	<b>€ 11.933,19</b>
Income ICOM PARIS Contribution 2019	€ 6.561,00 +
Bank Commission (refund)	€ 132,00 +
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	€ 18.626,19
Expenditure DEMHIIST 2019 (details on next slide)	€ 10.789,75 -/-
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<b>Balance: 31 December 2019</b>	<b>€ 7.836,44</b>

# DEMHIST Budget versus Expenses: 2019

<b>I. Annual Meeting (-s)</b>				
Organisation Conference Kyoto		€ 5.500	€ 4.713,26	
	Costs DEMHIST Kyoto conference			€ 3.410,98
	ICOM-Netherlands joint session			€ 1.000,00
	Kyoto Poster			€ 52,28
	Poster Design			€ 250,00
<b>II. Other activities</b>				
Jeanne Watson Bursary		€ 1.000	€ 1.000,00	
Publication (-s ): Fondazioni Raneiri Milan Porcedures		€ 2.000	€ 1.200,00	
<b>Supporting affiliated events 2019:</b>		€ 3.000	€ 1.716,75	
Grant Fondazione Raneiri di Sorbello				€ 88,00
Virt Sepa Emis				€ 454,32
EU Seminar				€ 500,00
ICOM Italy				€ 456,31
Grant Fondazione Raneiri Milan Procedures				€ 218,02
Mexican annual meeting (2018)		€ 500	€ 500,00	
Board members' support fund		€ 1.000	€ 500,00	
Postage and telecommunication cost / Other		€ 250	€ 111,20	
Website maintenance		€ 200	€ 747,00	
Banking fees		€ 500	€ 301,54	
<b>Total</b>		<b>€ 13.950</b>	<b>€ 10.789,75</b>	<b>Expenses 2019</b>

# DEMHIST Budget versus Expenses: 2020

EXPENSES		Budget 2020	Expenses untill 1/11/'20	Expected balance 31/12/2020	
				€ 7.836,00	
				€ 8.594,00	
<b>Balance 1/1/2020</b>					
<b>Contribution ICOM Paris 2020</b>					
<b>I. Annual Meetings</b>					
Organisation Conference Netherlands 2020/2021		€ 5.000		-€ 3.000,00	
<b>II. Other activities</b>					
Jeanne Watson Bursary (€ 3.000 still in deposit)		€ 1.000	€ -	€ -	
Young Professional Bursary ICOM		€ 1.000	€ -	€ -	
Supporting affiliated event <b>2019</b> : European Royal Palaces			€ 500,00	-€ 500,00	
Supporting 5 affiliated events 2020:					
Event 1.	Frances Lei Yin - Performance	€ 500	€ 1.000,00	-€ 1.000,00	
Event 2.	Kelsey Brow - Virtual Exhibit	€ 500	€ -	-€ 1.000,00	
Event 3.	Suzanne Bravery - Workshop	€ 500	€ -	-€ 500,00	
Event 4.	Walaa Eldin Badawy - Egypt	€ 500	€ -	-€ 500,00	
event 5.	Daniel Inoque - Mozambique	€ 500	€ -	€ 500,00	
Board members' support fund		€ 270	€ 270,00	-€ 270,00	
Postage and telecommunication cost		€ 250	€ 36,00	-€ 250,00	
Website maintenance & Survey Monkey		€ 200	€ -	-€ 1.250,00	
Publications	Formatting Kyoto 2019 Proceedings	€ -		-€ 500,00	
Banking fees		€ 300	€ 20,40	-€ 500,00	
Exchange loss		€ 150	€ -	-€ 150,00	
Other		€ 100	€ 56,00	-€ 100,00	
<b>TOTAL EXPENSES</b>		€ 10.770	€ 1.882,40	€ 7.410,00	31-12-2020
(Incl. € 3.000) deposit JW Bursary					